

Mamaroneck Artists' Guild
Profit & Loss Prev Year Comparison
April 2020 through March 2021

	Apr '20 - Mar 21	Apr '19 - Mar 20	% Change
Ordinary Income/Expense			
Income			
4000 · Income			
4001 · Gross Income from All Sales			
4002 · Consignment Sales	5,100.16	13,414.44	-62.0%
4010 · Sales from MAG Group Shows	4,570.00	32,466.75	-85.9%
4100 · Sales from Non-Member Shows	0.00	3,273.59	-100.0%
Total 4001 · Gross Income from All Sales	9,670.16	49,154.78	-80.3%
4300 · Programs & Workshops	3,090.50	4,691.91	-34.1%
4400 · Member Dues	36,010.22	40,358.00	-10.8%
4500 · Fees	5,153.00	10,183.53	-49.4%
4600 · Contributions/Fundraising/Grant	14,971.00	16,112.91	-7.1%
4700 · Miscellaneous Income	40.52	879.17	-95.4%
Total 4000 · Income	68,935.40	121,380.30	-43.2%
Total Income	68,935.40	121,380.30	-43.2%
Expense			
void	0.00	0.00	0.0%
5000 · Expenses			
5001 · Expenses from All Shows	232.03	1,453.72	-84.0%
5200 · Commissions	5,070.78	31,478.04	-83.9%
5300 · Award & Juror Fees	310.00	1,200.00	-74.2%
5400 · Program & Workshop Expense	1,340.00	1,724.33	-22.3%
5500 · Fundraising	0.00	694.52	-100.0%
5600 · Payroll Expenses	13,495.31	24,817.00	-45.6%
5700 · Professional Fees	630.00	2,427.50	-74.1%
5800 · Operating Expenses			
5800-01 · Computer Hardware & Software	396.89	756.30	-47.5%
5800-02 · Credit Card Fees	1,538.22	2,654.25	-42.1%
5800-03 · Fire Permit	62.22	50.00	24.4%
5800-04 · Insurance	2,157.69	1,895.98	13.8%
5800-05 · Maintenance & Repairs	208.38	380.00	-45.2%
5800-06 · Office Supplies	1,512.86	3,128.27	-51.6%
5800-08 · Postage & Mailing	553.73	442.30	25.2%
5800-09 · Rent	25,741.87	56,960.07	-54.8%
5800-11 · Security Alarm	-121.30	642.10	-118.9%
5800-12 · Telephone & Internet	1,011.94	1,640.42	-38.3%
5800-13 · Utilities	358.92	2,386.66	-85.0%
5800-14 · Marketing & Promotion	600.00	620.00	-3.2%
5800-15 · Miscellaneous	0.00	181.60	-100.0%
5800-16 · Moving	607.25	0.00	100.0%
5800 · Operating Expenses - Other	1.32	0.00	100.0%
Total 5800 · Operating Expenses	34,629.99	71,737.95	-51.7%
Total 5000 · Expenses	55,708.11	135,533.06	-58.9%
Total Expense	55,708.11	135,533.06	-58.9%
Net Ordinary Income	13,227.29	-14,152.76	193.5%
Net Income	13,227.29	-14,152.76	193.5%